

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Evergreen Institute of Excellence

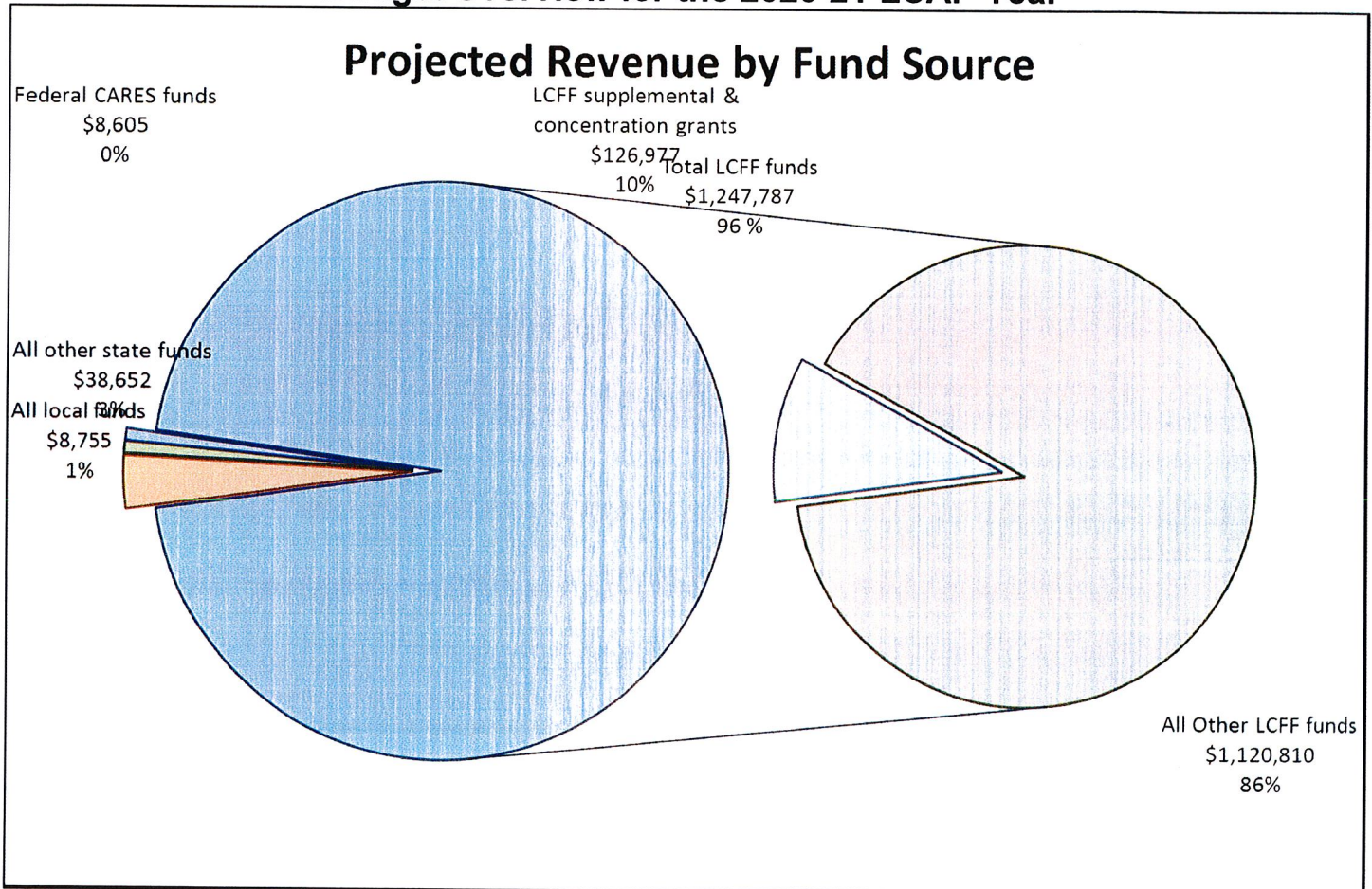
CDS Code: 52715220132597

School Year: 2020-2021

LEA contact information: Leila G. Dumore, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

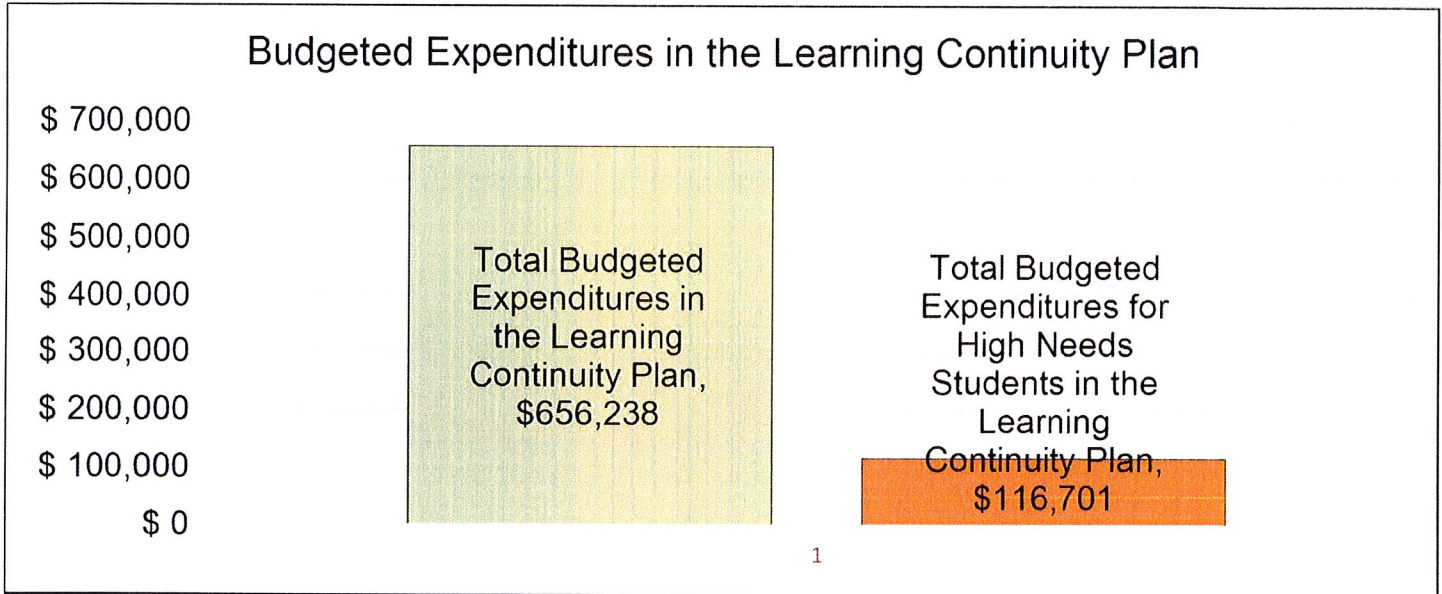


This chart shows the total general purpose revenue Evergreen Institute of Excellence expects to receive in the coming year from all sources.

The total revenue projected for Evergreen Institute of Excellence is \$1,303,799, of which \$1,247,787 is Local Control Funding Formula (LCFF), \$38,652 is other state funds, \$8,755 is local funds, and \$8,605 is federal funds. Of the \$8,605 in federal funds, \$8,605 are federal CARES Act funds. Of the \$1,247,787 in LCFF Funds, \$126,977 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Evergreen Institute of Excellence plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Evergreen Institute of Excellence plans to spend \$1,304,561 for the 2020-21 school year. Of that amount, \$656,238 is tied to actions/services in the Learning Continuity Plan and \$648,323 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Transportation, Media, Office/Confidential staff, lottery, MOU expenditures, and professional development

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

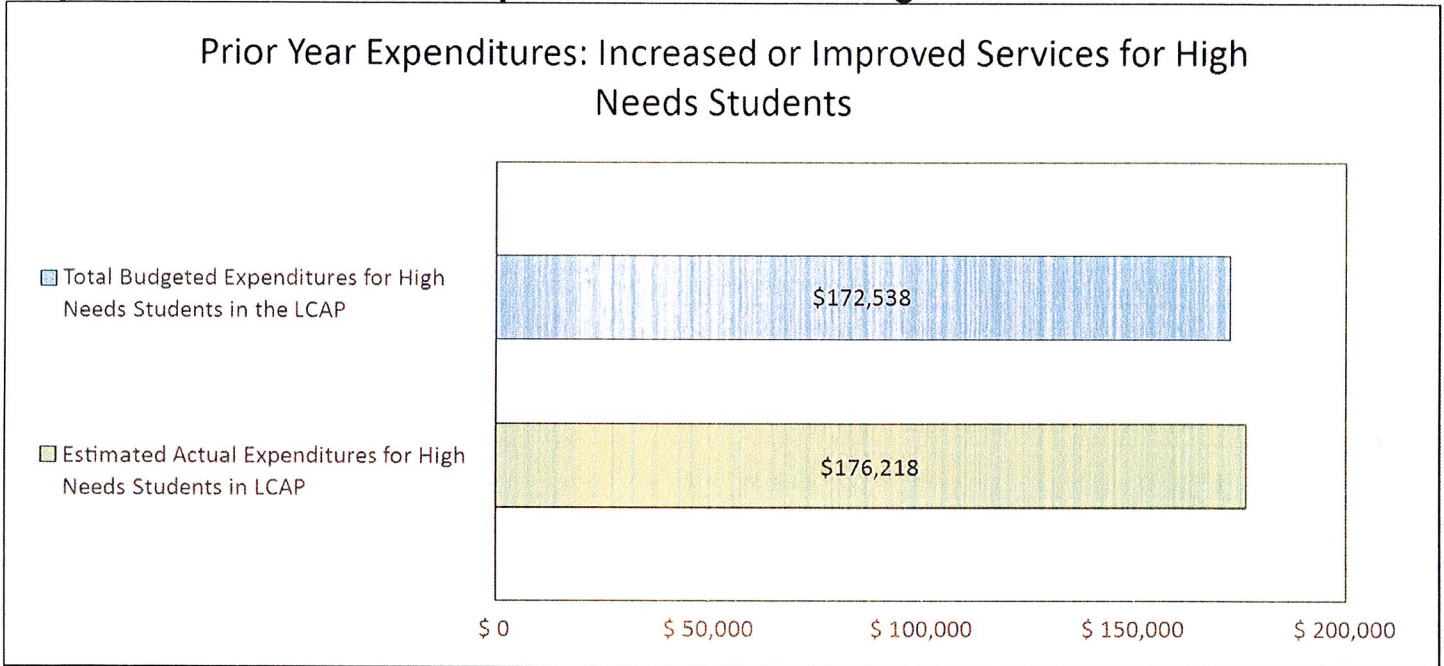
In 2020-21, Evergreen Institute of Excellence is projecting it will receive \$126,977 based on the enrollment of foster youth, English learner, and low-income students. Evergreen Institute of Excellence must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Evergreen Institute of Excellence plans to spend \$116,701 towards meeting this requirement, as described in the Learning Continuity Plan.

EIE teachers and families are able to make choices that best suit their individual needs and concerns. These changes may include, but are not limited to: virtual meetings, virtual professional development options, contactless material/paperwork exchange, small cohort of

students, access to facilities on a schedule, one-on-one High School 2 College assistance and additional remedial help.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Evergreen Institute of Excellence budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Evergreen Institute of Excellence actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Evergreen Institute of Excellence's LCAP budgeted \$172,538 for planned actions to increase or improve services for high needs students. Evergreen Institute of Excellence actually spent \$176,218 for actions to increase or improve services for high needs students in 2019-20.